

2020 Supplemental Budget

WSNA Priorities

Item	Agency	House Budget	Senate Budget	Final Budget
School Nurse Corps Funding	Educational Service Districts	<p>\$1.7M</p> <p>Provides one day of school nurse services every two weeks to each Class II school district.</p>	Not Included	Not Included
SANE Training	<p>University of Washington (Harborview)-</p> <p><i>Final budget appropriation to Office of the Attorney General</i></p>	<p>\$300,000</p> <p>Increased training for SANEs in rural areas and for web-based services.</p>	<p>\$59,000</p> <p>Implementation of 6158, sexual assault task force.</p>	<p>\$59,000</p> <p>Implementation of Substitute Senate Bill 6158 (model sexual assault protocols), including for a sexual assault community coordinated task force.</p>
Sexual Assault Investigations	WA State Criminal Justice Training Commission	<p>\$3M</p> <p>Funds the Sexual Assault Kit Initiative Project to assist law enforcement in reinvestigating sexual assault cases, and support survivors of sexual assault offenses.</p>	Not Included	<p>\$2M</p> <p>WASPC to administer the Sexual Assault Kit Initiative Project to assist local law enforcement agencies in reinvestigating sexual assault cases, and to provide support to survivors of sexual assault offenses. WASPC must provide a report on the progress of the testing of the sexual assault kits and the associated reinvestigations.</p>

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Health System Transparency	Department of Health	\$184,000 Funding for implementation of ESHB 2036.	Not Included	Not Included
Health Care Employees	Department of Labor & Industries	\$395,000 Funding and staffing to implement and investigate additional complaints generated through SHB 1155.	\$351,000 Funding and staffing to implement and investigate additional complaints generated through SHB 1155.	\$395,000 Funding and staffing to implement and investigate additional complaints generated through SHB 1155.
LNI Health Care Employees	Office of the Attorney General	\$44,000 Legal services for the Department of Labor and Industries for implementation of SHB 1115.	\$44,000 Legal services for the Department of Labor and Industries for implementation of SHB 1115.	\$44,000 Legal services for the Department of Labor and Industries for implementation of SHB 1155.
Foundational Public Health Services	Department of Health <i>Final Budget Appropriation to Office of Financial Management</i>	\$26M Backfill lost vapor tax revenue, plus an additional \$4M in the House.	\$22M Backfill lost vapor tax revenue.	\$28M Funding for Foundational Public Health Services is partly shifted from the FPHSA to the state general fund on an ongoing basis. In addition, \$3.0 M/FY state general fund is provided for foundational public health services beginning in FY20.

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<p>Military Spouse Liaison</p>	<p>Department of Veterans' Affairs</p>	<p>\$128,000 Military Spouse Liaison to provide outreach and assistance to military spouses, including providing information and assistance to spouses seeking professional licenses and credentials or other employment in Washington and examining barriers, and providing recommendations, to assist spouses to access childcare and to develop childcare resources in coordination with military installations.</p>	<p>\$128,000 Military Spouse Liaison to provide outreach and assistance to military spouses, including providing information and assistance to spouses seeking professional licenses and credentials or other employment in Washington and examining barriers, and providing recommendations, to assist spouses to access childcare and to develop childcare resources in coordination with military installations.</p>	<p>\$128,000 Military Spouse Liaison to provide outreach and assistance to military spouses, including providing information and assistance to spouses seeking professional licenses and credentials or other employment in Washington and examining barriers, and providing recommendations, to assist spouses to access childcare and to develop childcare resources in coordination with military installations.</p>
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School Health

Item	Agency	House Budget	Senate Budget	Final Budget
Student Mental Health & Safety	Educational Service Districts	<p style="text-align: center;">\$2.8M</p> <p>Increased investments in the statewide student mental health and safety network established in 2SHB 1216. This increase provides two additional FTEs for regional coordination of behavioral health, school safety and threat assessment efforts, as well as 0.5 FTE for administrative support at each of the nine ESDs.</p>	Not Included	<p style="text-align: center;">\$570,000</p> <p>For the student mental health and safety network established in Chapter 333, Laws of 2019 (2SHB 1216). Activities funded include statewide coordination and oversight of the regional network at the Educational Service Districts, implementation grants to school districts, and a contract with the University of Washington-Forefront Suicide Prevention program</p>

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Allergic Reactions	Office of Superintendent of Public Instruction Department of Health	\$76,000 One-time funding is provided for OSPI to collaborate with the Department of Health (DOH) to submit a report of findings related to statewide implementation of RCW 28A.210.383, concerning the supply of epinephrine autoinjectors in school buildings.	Not Included	\$76,000 One-time funding is provided for OSPI to collaborate with the Department of Health (DOH) to submit a report of findings related to statewide implementation of RCW 28A.210.383, concerning the supply of epinephrine autoinjectors in school buildings. \$52,000 DOH to collaborate with the Office of the Superintendent of Public Instruction in the preparation of its report of findings related to school supplies of epinephrine autoinjectors.
Lead/School Drinking Water	Department of Health	\$346,000 Funding for implementation of ESSHB 1860, sampling and testing water in schools.	Not Included	Not Included
Telehealth Program/Youth	Public Schools	Not Included	\$352,000 Funding is provided for the implementation of ESSSB 5389 (Telehealth program/youth).	Not Included

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Health Education Standards	Public Schools	<p>\$75,000</p> <p>One-time funding for OSPI to develop a list of curriculum and supplemental curriculum supports that align with the K-12 health education standards in order to support teaching emotional, mental, and behavioral health in schools.</p>	Not Included	<p>\$75,000</p> <p>One-time funding for OSPI to develop a list of curriculum and supplemental curriculum supports that align with the K-12 health education standards in order to support teaching emotional, mental, and behavioral health in schools.</p>
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Behavioral Health / Substance Use Disorder

Item	Agency	House Budget	Senate Budget	Final Budget
Opioid Response Council	Office of the Attorney General	<p>\$59,000</p> <p>Establish and staff the opioid epidemic response advisory council established in ESHB 2786 (opioid response council).</p>	Not Included	Not Included
Opioid-ANEW Grant	Department of Corrections	<p>\$1.4M</p> <p>Federal spending authority is provided for the DOC to work with UW- School of Nursing Psychosocial and Community Health Department to create protocols and procedures for treating opioid use disorder using a federal Advanced Nursing Education Workforce (ANEW) grant.</p>	Not Included	<p>\$1.4M</p> <p>Federal spending authority is provided for the DOC to work with UW- School of Nursing Psychosocial and Community Health Department to create protocols and procedures for treating opioid use disorder using a federal Advanced Nursing Education Workforce (ANEW) grant.</p>

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Fentanyl Prevention Campaign	Department of Health	\$60,000 Educational campaign targeting youth to alert them of the dangers of fentanyl use.	\$60,000 Educational campaign targeting youth to alert them of the dangers of fentanyl use.	\$60,000 Educational campaign targeting youth to alert them of the dangers of fentanyl use.
Behavioral Health Reciprocity	Department of Health	\$227,000 Establishes a reciprocity program to increase the behavioral health workforce.	\$227,000 Establishes a reciprocity program to increase the behavioral health workforce.	\$227,000 Establishes a reciprocity program to increase the behavioral health workforce.
Substance Use Disorder Professions	Department of Health	\$908,000 Funding pursuant to ESHB 1768, which addresses modernizing the substance use disorder professional practice.	\$998,000 Addresses modernizing the substance use disorder professional practice.	\$908,000 Funding pursuant to ESHB 1768, which addresses modernizing the substance use disorder professional practice.
Mental Health Training	Health Care Authority	\$200,000 Ongoing funding is provided for mental health training for maternity support service and infant case managers across the state.	Not Included	\$200,000 Ongoing funding is provided for mental health training for maternity support service and infant case managers across the state.
Behavioral Health Workforce Report	Health Care Authority	\$100,000 One-time funding to work with stakeholders to develop strategies for enhancing behavioral health provider reimbursement.	Not Included	\$100,000 One-time funding to work with stakeholders to develop strategies for enhancing behavioral health provider reimbursement.

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Behavioral Health Provider Rate	Health Care Authority	\$8.3M Maintain and increase access for behavioral health services for Medicaid patients through increased provider rates.	Not Included	\$5M Maintain and increase access for behavioral health services for Medicaid patients through increased provider rates.
Involuntary Treatment Act	Health Care Authority	Not Included	\$4.1M Funding to implement SB 5720.	\$2.7M Implement Second Engrossed Second Substitute Senate Bill No. 5720 (involuntary treatment act). This includes additional funding for estimated increases in involuntary commitment bed days along with reductions in funding for involuntary court costs paid by Behavioral Health Administrative Services Organizations (BHASOs)
Children’s Mental Health Workgroup	Health Care Authority Public Schools	\$139,000 Funding to continue the workgroup.	Not Included	\$139,000 Funding to continue the workgroup. \$107,000 For OSPI to support the Children and Youth Behavioral Health Work Group created in SSHB 2737.

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<p>Intensive Outpatient/Partial Hospitalization</p>	<p>Health Care Authority</p>	<p>Not Included</p>	<p>\$5.2M Intensive outpatient treatment programs and partial hospitalization as Medicaid services under the state plan beginning January 1, 2021.</p>	<p>\$1.8M Two pilot programs that provide partial hospitalization and intensive outpatient services for youth. The services are assumed to be provided by acute psychiatric hospitals, one in the city with the largest population east of the Cascades and one in the city with the largest population west of the Cascades. The authority must submit a preliminary report by December 2021 and a final report by December 2022 including a description of the models, outcomes, and recommendations and costs for statewide implementation of these services.</p>
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<p>Family Centered SUD Treatment</p>	<p>Health Care Authority</p>	<p>\$200,000 One-time funding to contract with a family-centered substance use disorder treatment program which provides BH services to families engaged in the foster system in Spokane county. This amount must be used to provide wraparound BH services to individuals enrolled in the program.</p>	<p>Not Included</p>	<p>\$200,000 One-time funding to contract with a family-centered substance use disorder treatment program which provides BH services to families engaged in the foster system in Spokane county. This amount must be used to provide wraparound BH services to individuals enrolled in the program.</p>
<p>Partnership Access Line (PAL) Program</p>	<p>Health Care Authority</p>	<p>\$586,000 One-time funding is provided to extend PAL for Moms and PAL for Kids Referral Assistance Service programs.</p>	<p>\$587,000 Funding to continue the PAL for pregnant women and mothers.</p>	<p>\$586,000 One-time funding is provided to extend PAL for Moms and PAL for Kids Referral Assistance Service programs.</p>

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Long Term Care

Item	Agency	House Budget	Senate Budget	Final Budget
Long Term Services and Supports	Department of Social and Health Services	<p>\$500,000</p> <p>Additional one-time contractual expenditures with the Office of the State Actuary to build initial capability to perform actuarial analysis for the Long Term Services and Supports program.</p>	Not Included	<p>\$500,000</p> <p>Additional one-time contractual expenditures with the Office of the State Actuary to build initial capability to perform actuarial analysis for the Long-Term Services and Supports program. Tasks include building and purchasing actuarial models and contracting with actuarial consulting firms with expertise in long term care.</p>
Nursing Home Rate Increase	Department of Social and Health Services	<p>\$33M</p> <p>Better align nursing facility Medicaid payment rates with facility operating costs. The direct and indirect care components of the rate are adjusted for inflation in FY 2021, and the dollar amount from this adjustment will carry forward into subsequent years.</p>	<p>\$48.3M</p> <p>Better align nursing facility Medicaid payment rates with facility operating costs. The direct and indirect care components of the rate are adjusted for inflation in FY 2021, and the dollar amount from this adjustment will carry forward into subsequent years.</p>	<p>\$38M</p> <p>Better align nursing facility Medicaid payment rates with facility operating costs. The direct and indirect care components of the rate are adjusted for inflation in FY 2021, and the dollar amount from this adjustment will carry forward into subsequent years.</p>

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<p>Long Term Care Ombudsman</p> <p>Long-Term Care Ombuds Planning</p>	<p>Department of Commerce</p>	<p>\$150,000 Long-Term Care Ombudsman program.</p>	<p>\$300,000 Long-Term Care Ombudsman program.</p>	<p>\$300,000 Long-Term Care Ombudsman program.</p> <p>\$10,000 Study relating to the funding of the long-term care ombuds program.</p>
<p>Long-Term Care Workers</p>	<p>Department of Social and Health Services</p>	<p>Not Included</p>	<p>Not Included</p>	<p>\$153,000 Pursuant to ESSSB 6205 (long-term care workers), funding is provided to convene a stakeholder work group to recommend policy changes and best practices for training employers, long-term care workers, and service recipients to keep home care settings free from discrimination and abusive conduct. A report with recommendations must be submitted to the Legislature by December 1, 2021.</p>

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Nursing Home Payments	Health Care Authority	\$1M An increase in federal appropriation authority is provided for supplemental payments to nursing homes operated by public hospital district.	Not Included	\$1M An increase in federal appropriation authority is provided for supplemental payments to nursing homes operated by public hospital district.
Standalone Nursing Facility Grant	Health Care Authority	\$193,000 One-time grant to a standalone skilled nursing facility operated by a public hospital district in Grant county. This grant is provided as a one-time offset to address the impact of the recoupment requirements of supplemental payments to nursing homes operated by public hospital districts.	Not Included	\$193,000 One-time grant to a standalone skilled nursing facility operated by a public hospital district in Grant county. This grant is provided as a one-time offset to address the impact of the recoupment requirements of supplemental payments to nursing homes operated by public hospital districts.

Gun Violence Prevention

Item	Agency	House Budget	Senate Budget	Final Budget
Office of Firearm Violence	Department of Commerce	Not Included	\$421,000 Creates the office and funds firearms prevention grants.	\$421,000 Implement Engrossed Substitute Senate Bill 6288 (office of firearm safety)

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Gun Violence Prevention Grants	Department of Children, Youth, and Families	<p>\$221,000</p> <p>Provided for the Office of Juvenile Justice to establish a grant program for evidence-based services to youth who are at high risk to perpetrate gun violence, and who reside in areas with high rates of gun violence. The grant program will give priority to one site serving south King County and one site in Yakima County.</p>	Not Included	<p>\$800,000</p> <p>Provided for the Office of Juvenile Justice to establish a grant program for evidence-based services to youth who are at high risk to perpetrate gun violence, and who reside in areas with high rates of gun violence. The grant program will give priority to one site serving south King County and one site in Yakima County.</p>
Firearm Background Checks	Office of the Attorney General	<p>\$192,000</p> <p>Legal services for the Washington State Patrol pursuant to Engrossed Second Substitute House Bill 2467 (firearm background checks).</p>	Not Included	<p>\$192,000</p> <p>Legal services for the Washington State Patrol pursuant to Engrossed Second Substitute House Bill 2467 (firearm background checks).</p>
Other Firearms/Background	Department of Licensing	<p>\$673,000</p> <p>Implementation of Substitute House Bill 2555 (Other firearms/background).</p>	Not Included	<p>\$673,000</p> <p>Implementation of Substitute House Bill 2555 (Other firearms/background).</p>

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Health Providers/Professions

Item	Agency	House Budget	Senate Budget	Fib
Primary Care Provider Rate	Health Care Authority	<p>\$44M</p> <p>Maintain and increase access for primary care services for Medicaid-enrolled patients through increased provider rates.</p>	Not Included	<p>\$29M</p> <p>Increase primary care rates for the same set of evaluation and management and vaccine administration codes that were included in the temporary rate increase provided by the ACA.</p>
Maintain HEAL-WA Web Portal	Department of Health	<p>\$964,000</p> <p>Cover the increased cost of the University of Washington Health Electronic Resource for Washington (HEAL-WA) web portal due to increased users.</p>	<p>\$964,000</p> <p>Cover the increased cost of the University of Washington Health Electronic Resource for Washington (HEAL-WA) web portal due to increased users.</p>	<p>\$964,000</p> <p>Cover the increased cost of the University of Washington Health Electronic Resource for Washington (HEAL-WA) web portal due to increased users.</p>
Physician Assistants	Health Care Authority	<p>\$68,000</p> <p>Changes requirements relating to the regulation of physician's assistants (SHB 2378).</p>	Not Included	<p>\$68,000</p> <p>Changes requirements relating to the regulation of physician's assistants (SHB 2378).</p>
PMP Best Practices	Department of Health	<p>\$48,000</p> <p>Regarding opioid use disorder treatment, prevention, and other related services.</p>	<p>\$48,000</p> <p>Regarding opioid use disorder treatment, prevention, and other related services.</p>	<p>\$48,000</p> <p>Regarding opioid use disorder treatment, prevention, and other related services.</p>

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Prescription Drug Monitoring Program	Health Care Authority	Not Included	\$1.1M Funding from the substance abuse block grant to continue supporting the program.	Not Included
Home Health Rates	Health Care Authority	\$1.5M Funding for an increase in home health rates beginning January 1, 2021, for physical, occupational, and speech therapy, and for skilled nursing and home health aides.	\$1.6M Increase home health rates in three annual, equal increments beginning January 1, 2021 to ramp up to seventy-five percent of Medicare costs consistent with the audited, most recently accepted or submitted Medicare cost reports.	\$1.6M Increase home health rates in three annual, equal increments beginning January 1, 2021 to ramp up to seventy-five percent of Medicare costs consistent with the audited, most recently accepted or submitted Medicare cost reports.
Health Home Rate Increase	Health Care Authority	\$1.6M Actuarial analysis in support of a rate increase for Health Home Lead and Care Coordination Orgs serving dually eligible Medicare-Medicaid clients.	\$2.7M Actuarial analysis in support of a rate increase for Health Home Lead and Care Coordination Orgs serving dually eligible Medicaid-Medicare clients.	\$2.8M An actuarial analysis in support of a rate increase for Health Home Lead and Care Coordination Organizations serving dually eligible Medicare-Medicaid clients.
Colon Hydrotherapy	Department of Health	\$21,000 Creates the new profession of the medical assistant colon hydrotherapist (SB 2775).	Not Included	Not Included

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ER Crisis Planning	Health Care Authority	<p>\$240,000</p> <p>HCA to develop a system to address individuals with intellectual and developmental disabilities who present in an emergency in crisis.</p>	Not Included	<p>\$150,000</p> <p>HCA to develop a system to address individuals with intellectual and developmental disabilities who present in an emergency in crisis.</p>
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Family Health

Item	Agency	House Budget	Senate Budget	
CHIP Coverage	Health Care Authority	<p>\$2M</p> <p>Maintain CHIP coverage as a secondary payer for eligible child dependents of employees eligible for school employee or public employee benefit coverage.</p>	<p>\$2M</p> <p>Maintain CHIP coverage as secondary payer for eligible child dependents of employees eligible for school employee or public employee benefit coverage.</p>	<p>\$2M</p> <p>Maintain CHIP coverage as secondary payer for eligible child dependents of employees eligible for school employee or public employee benefit coverage.</p>
Access to Women's Health	Department of Health	<p>\$159,000</p> <p>Effective January 1, 2020, to cover all women to have access to the full range of reproductive health services regardless of individual health plan coverage.</p>	<p>\$159,000</p> <p>Effective January 1, 2020, to cover all women to have access to the full range of reproductive health services regardless of individual health plan coverage.</p>	<p>\$159,000</p> <p>Effective January 1, 2020, to cover all women to have access to the full range of reproductive health services regardless of individual health plan coverage.</p>

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Reproductive Health Act	Department of Health	\$49,000 Addresses discrimination in reproductive health services.	Not Included	\$49,000 Addresses discrimination in reproductive health services.
Title X Funding	Department of Health	\$8.4M Replace the loss of federal grant funding to maintain family planning services across the state.	\$8.4M Replace the loss of federal grant funding to maintain family planning services across the state.	\$8.4M Replace the loss of federal grant funding to maintain family planning services across the state.
Postpartum Coverage	Health Benefit Exchange Health Care Authority	Not Included	\$59,000 To extend postpartum coverage from 60 days to one year (E2SSB 6128). \$3.7M To extend postpartum coverage from 60 days to one year (E2SSB 6128).	\$325,000 Staff and information technology costs associated with system changes to prepare for extending health care coverage for an additional ten months for postpartum persons who are eligible under pregnancy eligibility rules at the end of the 60-day postpartum period, to provide a total of 12 months postpartum coverage
Parent-Child Assistance Program Rate Increase	Health Care Authority	Not Included	\$2.1M Increase in provider rate to stabilize the workforce and increase training and evaluation.	Not Included

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<p>ABCD Dental</p>	<p>Health Care Authority</p>	<p>\$400,000 A contract with the statewide managing partner of the Access to Baby and Child Dentistry (ABCD) program for increased outreach and the support of local ABCD programs and providers.</p>	<p>-\$90,000 Expands the ABCD program through a child's 13th birthday (SSB 5976).</p>	<p>\$400,000 Pursuant to Substitute House Bill 2905 -one-time funding is provided for the Office of Equity to collaborate with the statewide managing partner of the Access to Baby and Child Dentistry (ABCD) program for increased outreach and the support of local ABCD programs and providers.</p>
<p>Adverse Childhood Experiences</p>	<p>Health Care Authority</p>	<p>Not Included</p>	<p>\$200,000 Funding to implement SB 6191.</p>	<p>\$200,000 Funding to implement SB 6191.</p>

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Public Health

Item	Agency	House Budget	Senate Budget	Final Budget
Vapor Product Labeling	Department of Health	Not Included	<p align="center">\$1.7M</p> Establish a program and information system to collect and process labeling and ingredient tracking of vapor products sold to consumers in the State of Washington.	<p align="center">\$1.7M</p> Establish a program and information system to collect and process labeling and ingredient tracking of vapor products sold to consumers in the State of Washington.
Drinking Water/Chemicals	Department of Health	Not Included	<p align="center">\$117,000</p> Begin setting minimum chemical levels and testing for Per and Poly fluoroalkyl substances (PFAS) chemicals (SB 6342).	

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Staffing/Employment

Item	Agency	House Budget	Senate Budget	Final Budget
L&I Wage & Salary Information	Office of the Attorney General	<p>\$45,000</p> <p>Legal services for the Department of Labor and Industries for implementation of ESHB 1696.</p>	<p>\$45,000</p> <p>Increased legal services to the Department of Labor and Industries from additional enforcement actions of state employment laws.</p>	<p>\$45,000</p> <p>Legal services for the Department of Labor and Industries for implementation of ESHB 1696.</p>
Custody Staff: Health Care Delivery	Department of Corrections	<p>\$4.4M</p> <p>Additional staff in shortage areas as identified during the review by CGL Management Group of the Department's prison staffing model.</p>	<p>\$1.6M</p> <p>Additional staff in shortage areas as identified during the review by CGL Management Group of the Department's prison staffing model.</p>	<p>\$4.5M</p> <p>Additional staff in shortage areas as identified during the review of the Department of Corrections' prison staffing model.</p>
Critical Safety: Nursing Relief	Department of Corrections	<p>\$4.7M</p> <p>Staff for on-call and overtime activities as well as increased nursing supervisors and medical assistants.</p>	<p>\$1.8M</p> <p>Staff for on-call and overtime activities as well as increased nursing supervisors and medical assistants.</p>	<p>\$3M</p> <p>Additional staff for on-call and overtime activities as well as additional Medical Assistant positions.</p>

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Health Care Costs, Purchasing & Payments

Item	Agency	House Budget	Senate Budget	Final Budget
Total Cost of Insulin	Office of the Attorney General	\$35,000 Implementation of Engrossed Second Substitute House Bill 2662 (total cost of insulin), including participation on the insulin purchasing workgroup.	Not Included	\$35,000 Implementation of Engrossed Second Substitute House Bill 2662 (total cost of insulin), including participation on the insulin purchasing work group.
Central Insulin Purchasing	Health Care Authority	\$259,000 One-time funding to support the Total Cost of Insulin Work Group and complete the report.	\$259,000 One-time funding to support the Total Cost of Insulin Work Group and complete the report.	Not Included
Small Rural Hospital Payment	Health Care Authority	Not Included	\$3.2M Increases payment for small rural hospitals to 150% of the Medicaid rate starting Jan. 2021.	\$6.5M One-time funding is provided to increase payment for Toppenish Hospital to 150 percent of the Medicaid rate beginning July 1, 2020.

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Health Care Cost Board	Health Care Authority	<p>\$611,000</p> <p>Pursuant to SSHB Bill 2457, funding is provided to convene and manage the Health Care Cost Transparency Board and support state-wide data aggregation, analysis, and reporting.</p>	Not Included	<p>\$23,000</p> <p>Pursuant to Second Substitute House Bill 2457 (health care cost board), funding is provided for the Office of the Insurance Commissioner (OIC) to participate on the Health Care Cost Transparency Board.</p>
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Universal Health Care

Item	Agency	House Budget	Senate Budget	Final Budget
Public Option	Health Care Authority	<p>\$558,000</p> <p>Funding and one FTE to plan and administer a new annual procurement effort to secure new qualified health plans for the Health Benefit Exchange.</p>	<p>\$558,000</p> <p>Funding and one FTE to plan and administer a new annual procurement effort to secure new qualified health plans for the Health Benefit Exchange.</p>	<p>\$558,000</p> <p>Funding and one FTE to plan and administer a new annual procurement effort to secure new qualified health plans for the Health Benefit Exchange.</p>
Universal Health Care Work Group	Health Care Authority	<p>\$0</p> <p>Adjusted between fiscal years to align funds with anticipated expenditures for the Universal Health Care Work Group.</p>	<p>\$0</p> <p>Adjustment in funding to align with anticipated expenditures.</p>	<p>\$0</p> <p>Adjustment in funding to align with anticipated expenditures.</p>